

CHNA Implementation Plan Tactics - Henry & Benton Counties MO

Wave #3 2019 CHNA Health Needs Tactics - Year 2 of 3 (Starting 1/1/2021 - 12/31/21) ****Updated 12/21/2020**

CHNA Health Areas of Need	T	"Specific Actions" to Address Community Health Need or "Reasons Why Hospital Will Not" Address Need	Identified "Lead"	Identified Partners	Timeframe	GVMH Funding	Compass Funding	HCHC Funding	City of Clinton Funding	Schools Funding	Other Funding \$	TOTAL	NOTES	
1 Mental Health School Focused (Diagnosis, Treatment, Aftercare)/ Suicides	a	Continue to build community BH education program. Collaborate with community elementary, middle and high schools to educate students on mental health (de-stigmatize mental health conditions, suicide prevention and social media bullying).	Compass/Schools	GVMH, Law Enf, MO, Cities, Counties, Colleges, HCHC, Kaysinger Basin, MU Ext, WCCAA	01/01/20-12/31/20		\$33,346					\$33,346		
	b	This health need is not part of hospital mission of critical operations. Will partner with others as appropriate.					\$1,400,000					\$1,400,000		
	c	Continue Mental Health care support at clinics. Increase depression screenings by PCPs. Add trauma assessment for pediatrics and other MH issues.											\$0	
	d	Investigate grant writing to fund mental health education and services. If available, designate community lead to attain the necessary grant.											\$0	
	e	Partner to improve mental health service "first aid" training for law enforcement, schools and other first responders in the community.	Compass		01/01/20-12/31/20		\$9,129						\$9,129	
	f	Continue suicide prevention training at schools. Develop and sponsor an anti-suicide campaign for local community members. (Schools=\$500 per kit each year)	Compass/Schools		01/01/20-12/31/20		\$4,547				\$500		\$5,047	
	g	Educate GVMH staff regarding mental health service delivery. Create updated brochures on mental health services. Continue ED tele psych service offerings.	GVMH		01/01/21-12/31/21	\$50,000							\$50,000	Complete for 2020, repeat in 2021
	h	Continue to grow School Counselors (Compass partnership) in Clinton schools. Expand into Warsaw and Clinton school districts. Recruit for Social Workers, Counselors and MH Providers in schools.	Schools/Compass										\$0	
	i	Continue to have Law Enforcement/Providers complete CIT training (20 hour training).	Law Enf/City		2020		\$16,413			\$3,000			\$19,413	**City: Police time
	j	Encourage participation to attend monthly meetings (MissouriCIT.com).											\$0	
k	Continue with Compass Crisis training on school campus'.	Compass										\$0		
l	Continue with MU Ext Youth MH Course offerings.	MU Ext										\$0		
m	Continue to offer and promote the QPR Compass Program for community members.	Compass		01/01/20 - 12/31/20		\$4,547						\$4,547		
2 Economic Development	a	Continue with Workforce Ready Community Assessment. Continue the PSA economic development advisory group to lead local efforts and actively recruit new businesses/retain existing businesses in the PSA.	Chamber (Clinton)/ City of Warsaw	Cities, Kaysinger Basin, GVMH, MU Ext, Clergy, HCHC, Compass, MO, Providers, Royal Oaks,								\$0		
	b	This health need is not part of hospital mission of critical operations. Will partner with others as appropriate.										\$0		
	c	Expand PSA Economic Development efforts to decrease poverty/increase access to health insurance.											\$0	
	d	Encourage local businesses to host job fairs to promote their open positions for all education levels. (no degree, GED, etc.)	SFCC		Mar-20						\$500		\$500	TLF: All Companies in Benton and Henry Counties
	e	Continue to partner with Kaysinger Basin and understand their indicatives. Help further launch this support in Henry and Benton County.	SFCC		Feb-20						\$100		\$100	TLF: Warsaw, Bolecamp, Lincoln, Chambers, MU Ext
	f	Continue to provide labor information explaining skill level to recruit new businesses in county. Identify incentives to attract and retain.	City		01/01/20 - 12/31/20					\$24,000			\$24,000	**25% of City budget

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	f	Continue to seek MO grant to help fund the Diversion center.	Compass									\$0	
	g	Explore WCCAA partners for transitional (Step Down) housing (MO Dept of MH).	WCMCAA									\$0	
	h	Launch Crisis Intervention Training classes to help community members/Providers and Law Enforcement secure their certification.	Law Enf/ City									\$0	
5 Obesity (Nutrition/ Exercise)/Food Insecurity	a	Collaborate with health plans, local cities and other groups focused on fitness, healthy eating, and access to fresh fruits and vegetables.	HCHC/MU Ext	WCCAA, Harvesters, GVMH, Schools, Colleges, Cities, Counties, Clergy, Chambers, Kaysinger Basin, WIC, Fitness Centers, Compass, 4H Clubs, Samaritan Center								\$0	2021 - Pending Board Approval of Budget (HCHC)
	b	Grow & promote community farmer's market. Offer gardening classes. Support "Farm to School" program to provide local produce to students.	WCMCAA								\$15,000	\$15,000	
	c	Expand free cooking classes to community. Create & publish health low cost recipe book outlining healthy dinners and/or Dining with diabetes/food restrictions.	MU Ext					\$2,000				\$2,000	
	d	Create and promote a community garden where locals can grow and produce their own food to decrease meal costs and increase healthy eating.										\$0	
	e	Develop support for local food bank and/or other food giveaway options.										\$0	
	f	Educate & expand youth physical activity programs. Create after school programs to keep youth active.	Samaritan Center					\$1,500	\$304,662		\$60,000	\$366,162	**25% of City P&R Budget
	g	Establish relationship with schools to provide education to students and families about health eating strategies. Encourage health after school snacking.	Schools/ MU Ext					\$550				\$550	
	h	Continue to promote community health. Create effective media (i.e. print, radio, digital). Continue to provide education to the community through health fairs and educational programs, including various screenings.	Compass					\$3,000				\$3,000	
	i	Expand the Community Wellness Committee's (CWC) initiatives previously established and help implement the strategy.	ALL									\$0	
	j	Continue the wellness incentive for GVMH, HCHC and Compass employees and launch "staff health" challenge. Continue to offer healthy food options on campus.	ALL					\$110,000	\$450	\$3,182		\$113,632	**City program
k	Continue with Nutritional Education classes (MU Ext), Nutrition Services (OP GVMH) and IP Compass services.	ALL									\$0		
l	Continue the "Commit to Fit" community-wide fitness challenge initiative focusing on fitness, nutrition and physical activity.	ALL			01/01/20-12/31/20	\$2,000		\$800			\$2,800	Completed in 2020	
m	Continue to promote WIC and food stamp programs. Continue with School Back-pack program. Expand "No Kid Hungry" initiative in Clinton Schools. Expand program into Benton County.	Samaritan Center						\$500			\$500		
n	Continue and encourage other schools to provide healthier options in school vending machines.	Schools									\$0		
o	Continue with Henry County Home Program "Building Community for Better Health Access to Healthy Foods" through the Community Coalition. Build "Girls on the Run" program.	HCHC			01/01/20-12/31/20 ONLY			\$1,000			\$1,000		
6 Poor Health Insurance (Lack of Coverage)	a	Expand Marketplace enrollment assistance education. Help residents enroll into Medicaid/ACA insurance coverage. Utilize Compass' Outreach representative to help students sign up for Medicaid.	Compass/ HCHC/ GVMH	Chambers, Cities, Counties, WIC, MO	01/01/20-12/31/20		\$33,346	\$500				\$33,846	

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7 Housing (Safe and Affordable)		This health need is not part of hospital mission of critical operations. Will partner with others as appropriate.										\$0		
	b	Start proactive MO Medicaid Pass campaign. Continue to host public meetings to educate community on health reform law's insurance coverage options.	HCHC 2021		01/01/20-11/17/20									
	c	Partnering with surrounding hospitals to advocate for Medicaid Expansion. Mobilize hard to reach populations.	ALL			01/01/20-11/17/20			\$1,700			\$1,700		
	d	Provide education class to public and community in regards to how to properly navigate the using your health insurance coverage properly.	ALL									\$0		
	e	Continue to offer informative meetings at GVMH and sliding scale options at Compass and GVMH. Provide payment assistance programs to persons who have health care needs	GVMH				\$553,000					\$553,000	Exceeded commitment. Will repeat for 2021.	
	f	Research federal assistant for health insurance policies for rural health organizations. Investigate Trump Community Insurance pools.	ALL									\$0		
	g	Continue to offer and promote the Clinton Chamber's "group plan options."	Chamber (Clinton)								\$2,500	\$2,500		
	a	Create a County Housing Development Plan that would address affordable safe housing for community residents. Complete Henry and Benton county-wide housing study.	Cities of Warsaw/Clinton	WCCAA, HCHC, Counties, Compass, GVMH, Chambers, Harvesters, Kaysinger Basin, MU Ext, Schools, Colleges				\$54,000			\$14,304	\$68,304	**Annual Dev Budget - WCMCAA, Henry Co.	
	b	This health need is not part of hospital mission of critical operations. Will partner with others as appropriate.										\$0		
	c	Develop policies that set standards for rental properties and maintaining housing in PSA. Explore the set up of safe rental inspections. Utilize "Weatherization" with WCMCAA.	WCMCAA (2 Co)								\$80,000	\$80,000		
	d	Investigate grant writing to fund public/safe housing. If available, designate community lead to work to attain the necessary grant.	Nap Grant								\$20,000	\$20,000		
	e	Target infill development of existing infrastructures to encourage affordable home ownership.	WCMCAA (2 Co)								\$792,408	\$792,408	**Multi-Family Housing Annual Budget - WCMCAA, Henry Co. and Benton Co.	
8 Transportation	a	Continue to research current transportation resources and gaps. Expand search to non-motorized transportation options.	WCCAA	Compass, GVMH, HCHC, MO, Cities, Law Enf (CIT), Counties, Schools, Colleges								\$0		
	b	This health need is not part of hospital mission of critical operations. Will partner with others as appropriate.										\$0		
		c	Communicate to the public what transportation services are available through mass media, online, digital and at businesses in two counties.										\$0	
		d	Explore transportation grants for Henry and Benton County.					\$90,000		\$69,163		\$159,163	**City MODOT grant	
		e	Identify home-based monitoring programs for health care service offerings. Encourage local payors to cover the monitoring.			01/01/21-05/01/21	\$15,000				\$10,000	\$25,000	Software has been purchased and staff being trained for roll out soon	
		f	Continue to utilize OATS, ALS - City, HealthTran, Compass services, Dental Bus and others.			01/01/21-12/31/21	\$20,000	\$200,000		\$69,163		\$289,163	Program initiated.	
Total Annual Contributions						\$713,000	\$2,387,849	\$19,500	\$550,636	\$2,090	\$1,009,062	\$4,682,137		

**Please Note: Compass Health Network funding is as follows: 1) Outreach and Enrollment \$22,693 split (.5 FTE) for 1a \$11,346 and 6a \$11,346 plus \$22,000; 2) MAT Dr Time \$194,610 (.5 FTE) plus \$174,364 (.5 FTE) for 3i plus \$59,000; 3) Prevention Time \$14,941 (.3 FTE) plus \$3,249 (.08 FTE) total (\$18,190) split by 1e (\$4,547), 1f (\$4,547), 1m (\$4,547) and 3a (\$4,547); 4) CMHL total \$16,413 (.25 FTE) for 1i; and 5) Mental Health First Aid time \$2,291 (.05 FTE) for 1e plus \$6,838.